

# Regnskabsspecifikationer - hæfte 2

03-03-2014

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Tekst	Korr. budget 2012 010112 - 311212	Regnskab 2012 010112 - 311212	Regnskab 2013 010113 - 311213	Korr. budget 2013 010113 - 311213	Mer-/mindrefor- brug i 2013
<b>607 Biblioteket</b>	<b>21.489.449</b>	<b>21.907.176</b>	<b>22.329.404</b>	<b>22.435.984</b>	<b>106.580</b>
<b>1 Indenfor rammen</b>	<b>21.489.449</b>	<b>21.907.176</b>	<b>22.329.404</b>	<b>22.435.984</b>	<b>106.580</b>
<i>03 Undervisning og kultur</i>	<i>21.489.449</i>	<i>21.907.176</i>	<i>22.329.404</i>	<i>22.435.984</i>	<i>106.580</i>
<i>32 Folkebiblioteker</i>	<i>21.489.449</i>	<i>21.907.176</i>	<i>22.329.404</i>	<i>22.435.984</i>	<i>106.580</i>
<b>50 Folkebiblioteker</b>	<b>21.489.449</b>	<b>21.907.176</b>	<b>22.329.404</b>	<b>22.435.984</b>	<b>106.580</b>
<b>Total ('Udgift')</b>	<b>22.450.138</b>	<b>22.787.759</b>	<b>23.142.556</b>	<b>23.234.684</b>	<b>92.128</b>
<b>Total ('Indtægt')</b>	<b>-960.689</b>	<b>-880.583</b>	<b>-813.152</b>	<b>-798.700</b>	<b>14.452</b>
<b>Total ('Netto')</b>	<b>21.489.449</b>	<b>21.907.176</b>	<b>22.329.404</b>	<b>22.435.984</b>	<b>106.580</b>